

<b>Fund</b>	<b>001</b>	<b>General Fund</b>	<b>Department</b>	<b>02</b>	<b>Commissioners &amp; County Admin</b>
<b>SubFund</b>	<b>001</b>	<b>General Fund</b>	<b>OCA</b>	<b>020020</b>	<b>Economic Inclusion and Equity</b>
<b>Object 3</b>		<b>CY Budget</b>			

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0511	Regular Employee Compensation	247,088.87
0516	Salary Adjustment	7,642.00
0614	Computer Software	1,500.00
0749	Travel Reimbursemer Regular Employee	2,000.00
0910	Contractual Services	250,000.00
0912	Subscriptions & Memberships	4,750.00
0913	Training Services	4,000.00
1001	Mandatory Medicare	3,693.60
1010	Public Employees Retirement System	35,662.32
1030	Medical Benefits	37,350.00
1036	Dental Benefits	1,222.58
1048	Life Insurance	247.09
1049	Employee Assistance Plan	55.80
<b>Total: OCA</b>	<b>020020</b>	595,212.26
<b>Total: Department</b>	<b>02</b>	595,212.26
<b>Total: SubFund</b>	<b>001</b>	595,212.26
<b>Total: Fund</b>	<b>001</b>	595,212.26